

November 3, 2021

PUBLIC HEARING ON 2022 PRELIMINARY BUDGET
AND SPECIAL MEETING

A Public Hearing was held on Wednesday, November 3, 2021 to hear comments on the 2022 Preliminary Budget and called to order at 5:30 PM at the Municipal Offices on Cemetery Road. Present were: Supervisor Terrence Thisse; Councilmen Brad Allen and Janusz Karelus; Town Clerk Mary Kelley. Absent: Councilmen Michael McGrath and Darren Jantzi; Highway Superintendent Tyler Jones.

Supervisor Thisse reviewed highlights of the budget. There being no comments from the public, Councilman Allen made a motion, seconded by Councilman Karelus to close the Public Hearing at 6:00 PM and open the Special Meeting. All were in favor. Motion carried.

2022 PRELIMINARY BUDGET

FUND		2022 APPROPRIATIONS	LESS EST REVENUES	LESS UNEXP BALANCE	AM'T TO BE RAISED BY TAX	2021 TAX	AMOUNT INCREASE
GENERAL	A	721,036	594,992	11,470	114,574	112,327	2247
HIGHWAY	DA	1,019,603	728,434	41,000	250,169	245,264	4905
FIRE #1	SF-I	128,274	17,070	0	111,204	107,966	3238
LIGHT DISTRICT #1	SL-1	5,800		0	5,800	5,800	
LIGHT DISTRICT #2	SL-2	4,800		0	4,800	4,800	
TOTAL		1,879,513	1,340,496	52,470	486,547	476,157	10,390

Councilman Karelus made a motion, seconded by Councilman Allen to accept the 2022 Preliminary Budget. Roll call vote: Supervisor Thisse – aye
Councilman Allen – aye
Councilman Karelus – aye
Councilman McGrath – absent
Councilman Jantzi – absent
Motion carried.

Councilman Karelus made a motion, seconded by Councilman Allen to adjourn at 6:10 PM. All were in favor. Motion carried.

Respectfully submitted,

Mary Kelley, Town Clerk